

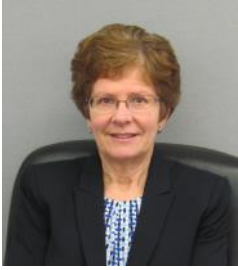


Local Governments Working Together for Development



2015 Annual Report

326 Highland Avenue, Suite B
Cambridge, OH 43725
www.omegadistrict.org



LETTER FROM THE INTERIM EXECUTIVE DIRECTOR

Dear OMEGA Members and Friends,

Being named Interim Executive Director upon the retirement of Greg DiDonato in September came at a time when many exciting opportunities were taking place in the region. Included among the excitement was the groundbreaking for an \$899 million natural gas fired 700 megawatt power plant in Carroll County and the announcement that PTT Global Chemical may build an ethane cracker in Belmont County. PTT Global is currently investing millions in preliminary engineering for the facility. Expansion of shale oil and gas processing facilities in Harrison County is also continuing.

We were also excited to learn of revitalization plans for several of our communities including East Liverpool, Steubenville, Zanesville, and many places in between. Congratulations to East Liverpool on the New Castle School of Trade that will be a cornerstone of downtown revitalization and to Coshocton County for their innovative public private partnership to improve the infrastructure needed for continued economic growth.

OMEGA is excited to be working with Carroll County to seek grant and loan funds from multiple sources to extend public water and sewer along the Northern Corridor along State Route 43. This infrastructure will facilitate the development of 500 acres that will lead to job creation and build a more sustainable and diverse economy.

OMEGA is also excited to be officially designated as a Regional Transportation Planning Organization by Governor John Kasich. This designation is recognition of our efforts and those of our members to have a regional voice in transportation planning and to identify the transportation priorities for our region. We are grateful to Governor Kasich, ODOT, and the Federal Highway Administration for their support and recognition of the need and importance of transportation planning in rural areas.

We look forward to working with all of our economic development partners and communities as we venture into a new year of opportunities, including the Appalachian Regional Commission (ARC) and Economic Development Administration (EDA) Partnership for Opportunity and Workforce and Economic Revitalization (POWER) Initiative.

Thank you for the opportunity to lead OMEGA during this resurgence of growth and development.

Sincerely,

Jeannette Wierzbicki, P.E.

Interim Executive Director

jeannettew@omegadistrict.org

OMEGA Member Governments

Local Governments Working for Development



The member governments of OMEGA include ten county governments -

Belmont, Carroll, Columbiana, Coshocton, Guernsey, Harrison, Holmes, Jefferson, Muskingum, and Tuscarawas

and eleven city governments -

Cambridge, Coshocton, Dover, East Liverpool, Martins Ferry, New Philadelphia, Salem, Steubenville, Toronto, Uhrichsville, and Zanesville

OMEGA is a collaborative body of member governments that serves as a facilitator between state and federal government agencies and local entities to provide opportunities in economic and community development through networking, education, planning, research, and allocation of resources. OMEGA's main objective is to foster a cooperative effort in planning, development and implementation of local and regional plans, programs and projects which will increase the economic activity in the area and improve the quality of life for its citizens. OMEGA is also the Regional Transportation Planning Organization (RTPO) for Carroll, Columbiana, Coshocton, Guernsey, Harrison, Holmes, Muskingum, and Tuscarawas Counties.

Agency Partners:



OMEGA SUMMER LEGISLATIVE MIXER



Retiring OMEGA Executive Director, Greg DiDonato (center at podium) is given a round of applause as his fellow Local Development District (LDD) Directors expressed their gratitude for his partnership and service.

The Summer Legislative Mixer continues to be one of the most popular events offered by OMEGA. This year's event was held on August 19th at the Muskingum County Business Incubator in Zanesville. The lunch menu included a generous sampling of fresh foods prepared and served by several incubator clients participating in the FoodWorks Alliance program that offers short and long-term professional kitchen leases at reasonable rates and on a flexible time-share basis.

Senator Troy Balderson (20th SD) served as the host of this event. Senator Lou Gentile (30th SD) and Senator Jay Hottinger (31st SD) addressed the audience and met with several attendees during a networking session to discuss the latest issues concerning economic and community development. Representatives from the offices of Governor John Kasich, Lieutenant Governor Mary Taylor, U.S. Senator Rob Portman, and U.S. Congressman Bill Johnson were also present to discuss regional concerns with those in attendance. Feedback from the attendees and legislative office representatives is always very positive. We are looking forward to future events.

This event is made possible by the support and generosity of the sponsors listed on this page.



OMEGA HIGHLIGHTS

DiDonato Retires from OMEGA



Senator Lou Gentile (20th SD) (L) and Greg DiDonato (R)

Greg DiDonato stepped down from the director position on September 15, 2015. He served as director for seven years focusing on making sure the region had a strong voice at the federal and state levels concerning economic and community development programs. Jeannette Wierzbicki, P.E., was appointed as Interim Executive Director, effective September 16, 2015. Mr. DiDonato remarked, "I am confident the current staff will successfully continue under the direction of Ms. Wierzbicki. It is important to me to have a skilled staff in place prior to my departure that can provide the services necessary to facilitate continued economic growth."



Senator Jay Hottinger (31st SD) (L), Greg DiDonato, and OMEGA President Ray Eyley

Coshocton County Partnership Rebuilds County Road 12

Coshocton County Road 12 was severely deteriorated and practically impassable in some sections. A project was put together to rebuild the road to allow for safe travel and delivery of goods for a growing manufacturing community in the area. The Coshocton County Port Authority joined with OMEGA, Ohio Development Services Agency Governor's Office of Appalachia, Coshocton County Commissioners and Engineer, Schooler Family Foundation, Coshocton Foundation, Appalachian Partnership for Economic Growth, Ohio Department of Transportation Office of Jobs and Commerce, and the Northeast Coshocton County Business Community to put together the funding necessary to rebuild 6.45 miles of County Road 12. It is particularly impressive to point out that the Northeast Coshocton County Business Community consists primarily of members of the Amish Order. These generous individuals raised and contributed \$170,000 in private funds to this project displaying true dedication and commitment to their businesses and community. The total project cost was \$845,000.



displaying true dedication and commitment to their businesses and community. The total project cost was \$845,000.

Director Wilson Addresses OMEGA Board

Jason Wilson, Director of the Governor's Office of Appalachia addressed the attendees of the December board meeting. He explained how his office works in conjunction with the Appalachian Regional Commission and the Ohio Development Services Agency. The featured presentation for the meeting focused on the OMEGA Regional Transportation Planning Program.



2015 OMEGA EXECUTIVE BOARD

<u>COUNTY</u>	<u>REPRESENTATIVE</u>	<u>TITLE</u>	<u>APPOINTED BY</u>
<i>BELMONT</i>	Ginny Favede	Commissioner	Belmont County
<i>CARROLL</i>	Robert Wirkner	Commissioner	Carroll County
<i>COLUMBIANA</i>	Mike Halleck	Commissioner	Columbiana County
<i>COSHOCTON</i>	Dorothy Skowrunski	Executive Director Coshocton Port Authority	Coshocton County
<i>GUERNSEY</i>	Ernest (Skip) Gardner	Commissioner	Guernsey County
<i>HARRISON</i>	Bill Host	Commissioner	Harrison County
<i>HOLMES</i>	Ray Eyler	Commissioner	Holmes County
<i>JEFFERSON</i>	Evan Scurti	Director, Jefferson County Port Authority	Jefferson County
<i>MUSKINGUM</i>	Jerry Lavy	Commissioner	Muskingum County
<i>TUSCARAWAS</i>	Chris Abbuhl	Commissioner	Tuscarawas County

<u>CITY</u>	<u>REPRESENTATIVE</u>	<u>TITLE</u>	<u>APPOINTED BY</u>
<i>CAMBRIDGE</i>	Thomas Orr	Mayor	City of Cambridge
<i>COSHOCTON</i>	Steve Mercer	Mayor	City of Coshocton
<i>DOVER</i>	Richard Homrighausen	Mayor	City of Dover
<i>EAST LIVERPOOL</i>	Bill Cowan	Director of Planning	City of East Liverpool
<i>MARTINS FERRY</i>	Paul Reithmiller	Mayor	City of Martins Ferry
<i>NEW PHILADELPHIA</i>	David Johnson	Mayor	City of New Philadelphia
<i>STEUBENVILLE</i>	Domenick Mucci	Mayor	City of Steubenville
<i>TORONTO</i>	John Parker	Mayor	City of Toronto
<i>UHRICHSVILLE</i>	Terry Culbertson	Mayor	City of Uhrichsville
<i>ZANESVILLE</i>	Jeff Tilton	Mayor	City of Zanesville
<i>SALEM</i>	John C. Berlin	Mayor	City of Salem



Sue Wood
Fiscal Officer
Office Manager

OMEGA FINANCIAL REPORT

Sue Wood is a multiple year recipient of the **Auditor of State Award**. This award is presented to local governments and school districts upon completion of a “clean” financial audit. Entities that receive the award must be a GAAP (Generally Accepted Accounting Principles) entity without a CAFR (Certified Annual Financial Report) that files their financial reports with the Auditor of State in a timely manner. In order to receive the award, the audit report cannot contain any findings for recovery, material citations, material weaknesses, significant deficiencies, Single Audit findings or questioned costs. The statement below is from an Independent Auditor’s Report.

Ohio Mid-Eastern Governments Association
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2015

	General	Revolving Loan	Appalachian Regional Commission	Economic Development Administration	Rural Transportation	State Appalachian Grant	Total Governmental Funds
Revenues							
Intergovernmental	\$0	\$0	\$344,000	\$58,165	\$145,491	\$100,000	\$647,656
Interest	4,083	105,688	0	0	0	0	109,771
Membership Fees	88,599	0	0	0	0	0	88,599
Charges for Services	29,555	3,954	0	0	0	0	33,509
In-Kind Contributions	0	0	66,396	9,053	0	0	75,449
Other	2,575	37	0	0	0	0	2,612
Total Revenues	124,812	109,679	410,396	67,218	145,491	100,000	957,596
Expenditures							
Current:							
Economic Development	15,782	80,811	312,297	80,046	0	100,000	588,936
Transportation Planning	0	0	0	0	126,266	0	126,266
Capital Outlay	0	59	4,258	152	5,118	0	9,587
Indirect Costs	0	8,244	71,240	21,126	37,253	0	137,863
Debt Service:							
Principal Retirement	0	264	2,283	677	1,193	0	4,417
Total Expenditures	15,782	89,378	390,078	102,001	169,830	100,000	867,069
<i>Excess (Deficiency) of Revenues Over (Under) Expenditures</i>	<i>109,030</i>	<i>20,301</i>	<i>20,318</i>	<i>(34,783)</i>	<i>(24,339)</i>	<i>0</i>	<i>90,527</i>
Other Financing Sources (Uses)							
Transfers In	13,321	0	34,027	15,875	89,328	0	152,551
Transfers Out	(139,229)	(1,039)	0	0	(12,283)	0	(152,551)
Total Other Financing Sources (Uses)	(125,908)	(1,039)	34,027	15,875	77,045	0	0
Net Change in Fund Balances	(16,878)	19,262	54,345	(18,908)	52,706	0	90,527
Fund Balances (Deficits) Beginning of Year	288,722	1,854,156	(6,221)	(26,545)	(31,665)	0	2,078,447
Fund Balances (Deficits) End of Year	\$271,844	\$1,873,418	\$48,124	(\$45,453)	\$21,041	\$0	\$2,168,974

REGIONAL TRANSPORTATION PLANNING ORGANIZATION

On June 17, 2015, OMEGA's Executive Board approved the Regional Transportation Plan (RTP) for the eight counties participating in the RTPO. This plan outlines the organization's goals and objectives, existing and future conditions and needs, and provides a fiscal analysis of project needs in the region.

Since the adoption of our Regional Transportation Plan (RTP), OMEGA has begun to coordinate, participate, and implement activities from the RTP through four core work activities.

Manage Core Activities:

OMEGA will develop a four-year Transportation Improvement Plan, continue to develop and provide technical expertise, involve the general public and stakeholders, and participate in statewide planning activities.

Maintain Assets:

OMEGA will continue to develop and maintain transportation-related databases and act as a resource for transportation information for local agencies.

Grant Writing:

OMEGA will identify funding sources for locally sponsored transportation projects and assist in completing tasks to submit grant applications, as well as host transportation related workshops and notify constituents of upcoming grant opportunities.

Implement Activities from Plan:

OMEGA will work to implement activities involving projects listed in the Regional Transportation Plan and others in the RTPO Region. OMEGA's technical assistance activities such as Road Safety Audits and Curve Speed Studies will help our communities improve roadway conditions and enhance safety measures.

RPTO FACTS

450,551 People

17% age 65 and older

Median Household Income: \$41,453
(\$48,246 Ohio)

17.3% Poverty Rate
(15.4% Ohio)

25 minutes commute time

10,350 center lane miles road

70% local roads

Two Interstates: I-70 and I-77

Statewide Primary Corridors: US 30, US 36, SR 16, US 250

3,234 bridges

8% Local Bridges:

General Appraisal \leq 4

15% Local Bridges:

\geq 65 years old

Four Transit Agencies

Two Coordinated Transportation Agencies

368,100 passengers served

Safety: 31,037 Accidents (2012 to 2014)

182 Fatal Accidents

7,522 Injury Accidents

Roadway Departures Leading Accident Type

8 General Aviation Airports,

2 Airports Runway > 5,000'

1,260 miles of railroad

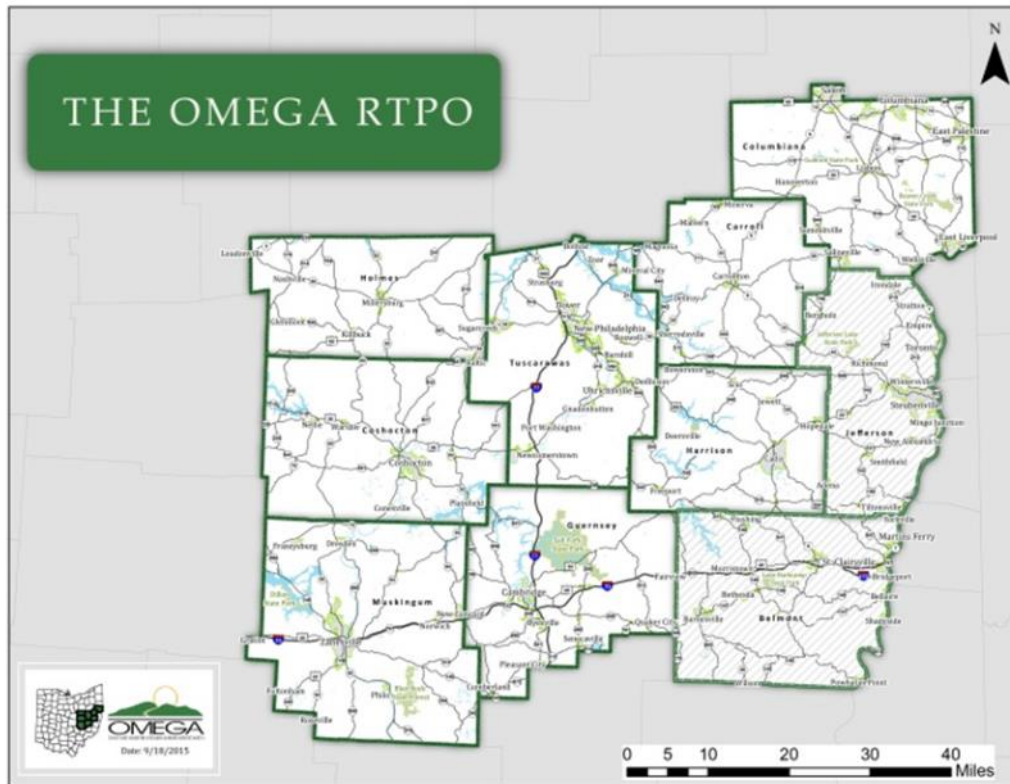
Ten Railroad Owners

16 Private River Terminals

One Intermodal Port

15 Million Tons Shipped

92 miles of bicycle trails



In addition to completing the RTP, other major transportation planning activities include:

- Conducted Road Safety Audits and Curve Speed Studies on three roads in Muskingum County
- Conducted 21 traffic counts for three political subdivisions
- Facilitated/developed School Travel Plan for Brown Local School District
- Hosted a Safe Routes to School workshop
- Conducted 5 TAC Meetings
- Conducted 8 Public Involvement Meetings; one in each RTPO county
- Coordinated Transit Work Group
- Assisted ODOT Districts 5 and 11 with designation of State Bike Routes
- Initiated development of Regional Bicycle Trail Map
- Provided GIS Data for Transportation Planning
- Provided grant writing services for transportation projects (SRTS, ODOT TAP, Diesel Emission Reduction Grant, TIGER)



Sheriff Dale Williams at Brown Local School's Walk Audit, Carroll County



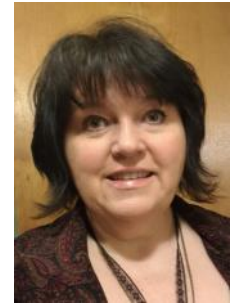
Dillon Falls Road Safety Audit Muskingum County

GRANT ASSISTANCE



Misty Tolzda
Senior Community Development Specialist

OMEGA provides community planning and funding assistance to local governments within the ten-county region. These services include identification of potential funding sources, project planning, preparation of applications, technical assistance, coordination with state and federal agencies, environmental reviews, and the administration of grants. The provision of these services increases the capacity of Appalachian Ohio political subdivisions, enabling them to be competitive with the more urban areas.



Trina Woodland
Community Development Specialist

OMEGA submitted or contributed to the preparation of 18 funding applications in 2015. Twelve applications for grants or low-interest loans were approved, totaling over \$4.6 million. Four of the applications are still pending, two of which have been recommended for funding and have moved on to the next level of review. Combined with public and private investments, nearly \$7.5 million was made available for public safety, recreation, workforce training, and infrastructure improvements in the OMEGA region.

Project Highlights:

Kidzville Splash Pad Project at Riverside Park in Zanesville

\$150,000 in grant funding was awarded by the Ohio Department of Natural Resources (ODNR) Land and Water Conservation Fund to the City of Zanesville. This community-build project will remove a dilapidated wooden playground structure at Riverside Park and replace it with a water play area that also incorporates handicap-accessibility. The total project cost is \$338,642.

Dislocated Worker Grant for Coal-impacted Communities in OMEGA's Region

OMEGA assisted Workforce Development Board Area #16 in the planning and grant preparation of the *National Dislocated Worker Grant*, which is part of the President's POWER Initiative for coal-impacted communities. The program is projected to provide retraining and/or additional certifications for 148 workers furloughed due to the decline in the coal industry. Although Workforce Development Board #16 serves the counties of Carroll, Harrison, Jefferson, and Belmont, the grant can provide services to all displaced workers living in the OMEGA region. The \$1,998,543 grant was awarded to the Ohio Department of Job and Family Services, which acts as the facilitating agency.

2015 GRANT APPLICATIONS

Applicant	Project	Funding Agency	Grant/Loan	Total Project Cost	Status
Belmont County Port Authority/Bellaire Harbor Service LLC	Diesel Emissions Reduction Grant (Engine Repower)	Ohio EPA/ODOT	\$373,994	\$498,659	Pending
Bethesda	WWTP UV Disinfection System	OPWC (moved onto SG)	\$128,390	\$173,500	Pending
Byesville	Playground Equipment	ODNR Nature Works	\$8,443	\$11,266	Approved
Columbiana County	Columbia Drive Extension, St. Clair Township	FHWA TIGER	\$2,021,465	\$2,232,735	Not Approved
Cumberland ⁽¹⁾	Wastewater Collection and Treatment System	Ohio EPA WPCLF Supplemental Loan	\$111,710	\$111,710	Approved
Dennison	Sherman Street Sidewalks	ODOT Transportation Alternatives Program	\$124,417	\$158,865	Approved
Dennison	Sherman Street Drainage Improvements	Tuscarawas County CDBG Allocation	\$20,155	\$48,410	Not Approved
Dennison	Thornwood Park Renovation	ODNR Nature Works Grant	\$34,909	\$51,475	Approved
Guernsey County	Beech Meadows and Coventry Estates WWTP Improvements	Ohio Water Development Authority (Loan)	\$1,353,534	\$2,353,532	Approved
Guernsey County	US 40 East Sanitary Sewer (2014)	Ohio Public Works Commission (Loan)	\$499,999	\$1,967,403	Approved
Mead Twp - Belmont County	T-296 Cash Ridge Road Slip Repair	Ohio Public Works Commission	\$166,560	\$123,250	Pending
Newcomerstown	2016 Street Improvement Project	Ohio Public Works Commission	\$330,290	\$660,580	Pending
Powhatan Point Village	Consolidation of Village Offices (2014)	ODSA Local Government Innovation Fund (Loan)	\$36,000	\$40,000	Approved
Powhatan Point Village	Road Improvement Project (2014)	Ohio Public Works Commission	\$213,082	\$287,948	Approved
Pultney Twp/ Bellaire Village	Mowing Partnership (joint purchase of road mower)	ODSA Local Government Innovation Fund (Loan)	\$99,432	\$110,480	Approved
Zanesville	Kidzville Splash Pad Project at Riverside Park	ODNR Land & Water Conservation Fund	\$150,000	\$338,642	Approved
Zanesville	Maple Hill Park Pickle Ball Court	ODNR Nature Works	\$22,000	\$30,813	Approved
Workforce Dev. Board 16 ⁽²⁾	Coal-impacted Dislocated Worker Retraining Grant	Dept of Labor Employment Training Assistance	\$1,998,543	\$1,998,543	Approved
TOTAL			\$7,692,923	\$11,197,811	
TOTAL GRANTS/LOANS APPROVED					\$4,652,069

Notes

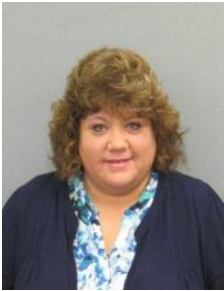
- (1) The total project cost listed for the Village of Cumberland is the total cost of the additional work only.
(2) Assisted Workforce Development Board 16 with application.

STAFF RESPONSIBILITIES AND CONTACT INFORMATION

Staff members serving under the leadership of **Jeannette Wierzbicki, P.E., Interim Executive Director:**

Sue Wood, Chief Financial Officer/Office Manager – Ms. Wood administers the organization budget and prepares all financial reports. She works directly with the auditors to ensure compliance with all federal and state requirements. Ms. Wood also manages the daily operation of the office, including human resources, payroll, deposits, payments, and account reconciliation. She is cross-trained to assist the Revolving Loan Fund Administrator in a back-up capacity to post payments and deposits. **E-**

mail: swood@omegadistrict.org



Dana Soter, Project Manager - Ms. Soter prepares OMEGA's administrative grant applications and progress reports for federal and state agencies. She is also the program manager for ARC and GOA projects and develops the OMEGA ARC/GOA Project Package on an annual basis. She provides technical assistance to applicants requesting ARC/GOA funding and administers grants for other federal and state agencies. Ms. Soter is also responsible for conducting local reviews for the Intergovernmental Review (IGR) process for project applications submitted to state and federal agencies. **E-mail: danak@omegadistrict.org**



Cindi Kerschbaumer, Communications Specialist/Project Manager II

Ms. Kerschbaumer is responsible for all areas of public relations and communications, including membership, media, website and the general public. She oversees the production and release of annual reports, newsletters, press notices and content of the OMEGA website. She is also the program manager for Economic Development Administration (EDA) grant programs and administers the OMEGA Comprehensive Economic Development Strategy (CEDS) Report. **E-mail: cindik@omegadistrict.org**



Ken Shonkwiler, Transportation Planner/GIS Coordinator

– Mr. Shonkwiler is responsible for developing and updating the Regional Transportation Plan for Carroll, Columbiana, Coshocton, Guernsey, Harrison, Holmes, Muskingum, and Tuscarawas Counties. He develops and maintains the Geographic Information Systems and transportation databases for the RTPO. Mr. Shonkwiler also provides technical assistance such as traffic counts, road safety audits, curve speed studies, and assists with transportation grant writing activities. Mr. Shonkwiler meets with representatives of local governments, economic development agencies, transit agencies, ODOT, and others as needed. He also leads the public outreach component of the RTPO, works directly with the Transportation Advisory Committee, and is currently Vice President of the AOGDP. **E-mail: kens@omegadistrict.org**

Misty Tolzda, Senior Community Development Specialist - Ms. Tolzda provides assistance to local governments and non-profit organizations on the identification of viable financing strategies for needed improvements. She facilitates meetings with local officials, community leaders and funding agencies. She also prepares funding applications, conducts environmental reviews, and provides funding administration services. Ms. Tolzda researches funding opportunities, provides program updates, and offers both individual and group training on funding opportunities and grant writing strategies for communities and non-profit organizations. She also serves as the liaison for the Ohio Public Works Commission Natural Resource Assistance Council for District 14. **E-mail: mistyt@omegadistrict.org**

Trina Woodland, Community Development Specialist - Ms. Woodland joined OMEGA in December 2015. She will be assisting Ms. Tolzda with community development activities. She will focus on the identification of potential funding sources, grant writing, and grant administration to assist local governments and non-profit organizations with the implementation of much needed projects. She will also facilitate meetings with local officials, community leaders, and funding agencies. Ms. Woodland will develop a database for funding opportunities and will assist Mr. Shonkwiler with GIS activities.

E-Mail: trinaw@omegadistrict.org

Lolly Ravak, Revolving Loan Fund Administrator – Ms. Ravak is responsible for all activities required to administer the Revolving Loan Fund (RLF) program including marketing, coordination of business loan packages, analysis of loan applications, facilitation of loan closings, filing of legal documents, maintaining the RLF accounting system, filing of federal funding source reports, and monitoring active loans for compliance throughout the term of each loan. She also performs annual on-site monitoring visits, conducts file audits semi-annually, facilitates loan workouts or amendments when necessary, and works with state and federal agencies to ensure environmental compliance. Ms. Ravak is also the payroll clerk for OMEGA and is cross-trained to assist the Fiscal Officer with voucher processing and posting. **E**

-mail: lravak@omegadistrict.org

Revolving Loan Fund Program

Established in 1992, the OMEGA Revolving Loan Fund (RLF) Program offers low-interest loans in conjunction with bank participation to new and existing private-for-profit businesses within the ten county region served by OMEGA. To date, a total of 90 loans have been extended to borrowers in the service, commercial, and industrial sectors.

The Revolving Loan Fund program has invested over \$6 million for the startup or expansion of 90 businesses resulting in the creation of 1,522 full-time equivalent jobs.

Governor's Office of Appalachia

FY 2015

Area Development Projects

<u>Applicant/Project</u>	<u>County</u>	<u>Grant Request</u>	<u>Other Funds</u>	<u>Total Cost</u>
Guernsey County Commissioners Vocational Road Improvements*	Guernsey	\$100,000	\$254,385	\$354,385
Village of Scio Water Treatment Plant Imp.	Harrison	\$75,000	\$176,350	\$251,350
Belmont County Commissioners County Fairground Sewage System	Belmont	\$100,000	\$895,600	\$995,600
City of Salem Sanitary Sewer Ext. (M2 Zone)	Columbiana	\$75,000	\$155,000	\$230,000
Mercy Medical Center Carroll Co. Facility Expansion	Carroll	\$86,000	\$289,000	\$375,000
Village of Brookside National Road Improvements	Belmont	\$80,966	\$409,099	\$490,065
City of Steubenville Lauretta Dr. Waterline Replacement	Jefferson	\$91,700	\$519,700	\$611,400
TOTAL		\$608,666	\$2,699,134	\$3,307,800

* Replacement project for US 40 East Sanitary Sewer

Rapid Response Projects

Village of Bellaire Emergency Water System Interconnect	Belmont	\$199,970	\$199,971	\$399,941
City of St. Clairsville US 40 Mall Rd. Area Connection-Phase I	Belmont	\$225,000	\$1,375,205	\$1,600,205
TOTAL		\$424,970	\$1,575,176	\$2,000,146
TOTAL AREA DEVELOPMENT & RAPID RESPONSE		\$1,033,636	\$4,274,310	\$5,307,946

Appalachian Regional Commission

FY 2015

Area Development Projects

<u>Applicant/Project</u>	<u>County</u>	<u>Grant Request</u>	<u>Other Funds</u>	<u>Total Cost</u>
City of Toronto Wastewater Treatment Plant Imp.	Jefferson	\$250,000	\$2,730,200	\$2,980,200
Tuscarawas County Commissioners 9-1-1 Upgrade	Tuscarawas	\$100,000	\$589,977	\$689,977
WSOS - Ohio RCAP GIS/GPS Data Collection (Group 3)	Belmont Columbiana Holmes Jefferson Muskingum Tuscarawas	\$98,910	\$98,910	\$197,820
Harrison Community Hospital Clinical Equipment	Harrison	\$74,430	\$74,430	\$148,860
Village of Quaker City New Wastewater Treatment Plant	Guernsey	\$250,000	\$3,128,000	\$3,378,000
TOTAL		\$773,340	\$6,621,517	\$7,394,857

Access Road Projects

City of Coshocton Otsego Avenue Rehabilitation	Coshocton	\$299,992	\$85,340	\$385,332
City of Steubenville SR 7 - University Drive Improvements	Jefferson	\$300,000	\$11,760,310	\$12,060,310
TOTAL		\$599,992	\$11,845,650	\$12,445,642
TOTAL ARC AREA DEVELOPMENT AND ACCESS ROAD		\$1,373,332	\$18,467,167	\$19,840,499



326 Highland Avenue, Suite B Cambridge, OH 43725

740.439.4471 www.omegadistrict.org

OMEGA Impact Statement

Appalachian Regional Commission & Governor's Office of Appalachia

OMEGA secured \$2,406,968 in federal and state ARC and GOA grant funding. An additional \$26,761,463 was leveraged in other sources of funds resulting in the creation of 468 jobs and retention of 713 jobs.

Other Federal, State, and Private Sources

OMEGA helped secure \$4.6 million in grants and low-interest loans from other funding sources for the communities in our region.



(Left to Right): Steubenville Mayor, Domenick Mucci (Vice-President), Holmes County Commissioner, Ray Eyer (President), Tuscarawas County Commissioner, Chris Abbuhl (Secretary), Jeannette Wierzbicki, P.E., OMEGA Interim-Executive Director, Coshocton County Port Authority Executive Director, Dorothy Skowrunski (Treasurer)